

**COMMUNITY COLLEGE OF INDIANA:**  
**2004 PROGRESS REPORT\***

October 1, 2004

Indiana Commission for Higher Education  
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\*A progress report is a staff paper that presents current information on issues of continuing interest to the Commission. It does not necessarily represent the opinion of the Commission or of individual members.

## **1. Statutory Responsibility**

By statute (see Appendix A, IC 20-12-75-11), the progress report to the Legislative Council and the State Budget Committee must include the following information:

1. Enrollment at each community college system site.
2. Projected enrollments.
3. Costs to students.
4. Revenues, expenditures, and other financial information.
5. Program information.
6. Other information pertinent to the educational opportunity offered by the community college system.

This report fulfills the statutory responsibility of the Indiana Commission for Higher Education for the year 2004 to submit an annual progress report on the Community College of Indiana. It is the fifth such report filed by the Commission since the community college system was announced by Governor O'Bannon in January 1999 and created in statute by the General Assembly in April 1999.

## **2. Community College Policy Committee**

### **a. Membership, Charge, and Last Meeting**

As described in the statute (see Appendix A, IC 20-12-75-12), the Community College Policy Committee (henceforth, the "Policy Committee") consists of three trustees each from the Ivy Tech State College and Vincennes University Boards of Trustees and five members appointed by the Governor. In addition, the statute calls for the Presidents of Ivy Tech State College and Vincennes University, along with the Commissioner for Higher Education, to serve as ex officio members of the Policy Committee. The General Assembly charged the Policy Committee to:

- 1) Oversee the implementation of the community college system;
- 2) Review the broad policies and principles to be used to carry out and guide the implementation; and
- 3) Serve as a communication link among the two Boards of Trustees and the Commission for Higher Education.

Staff from the Commission for Higher Education, Ivy Tech State College, and Vincennes University serve as staff to the Policy Committee.

The Policy Committee last met on December 16, 2002.

### **b. Future Sites**

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At its December 16, 2002 meeting, the Policy Committee discussed recommending to the Legislative Council and the State Budget Committee that all 13 of the remaining Ivy Tech sites become CCI to be implemented in Fall 2003. However, the Committee deferred action on this recommendation pending further consultation with the legislative leadership.

### **3. Instructional Programs and Related Activities**

The Statewide Transfer and Articulation Committee (STAC) is continuing its work to provide more transfer opportunities for community college students. STAC's 2004 Progress Report identifies over a thousand articulation agreements that allow Ivy Tech graduates from specific campuses to transfer all or almost all of their associate degree credits into related university baccalaureate programs. Over 1,200 such agreements are reported for Vincennes University. In addition, STAC is focusing attention on five discipline areas – business administration, computer information systems, criminal justice, early childhood education, and nursing – in order to achieve, to the fullest extent possible, statewide articulation agreements, whereby graduates of any of these programs on any two-year campus can apply their credits toward any related baccalaureate program at any public university campus in the state.

### **4. Actual and Projected Enrollment at CCI Sites**

Ten-day fall headcount enrollment at the ten initial CCI sites increased significantly for the fifth straight year. Since the CCI was launched in Fall 2000, CCI enrollment has increased by 14,558 students or 76 percent over Fall 1999 enrollment (see Appendix B).

Systemwide – including both CCI and non-CCI sites – Ivy Tech enrollment has increased by 26,491 students, which makes considerable progress toward meeting the goal of increasing the number of adult students by 30,000 (see Appendix C).

### **5. Financial Matters**

#### **a. CCI Fees**

In 2003-04, general fees rates at CCI sites were \$79.27 per semester credit hour (or \$2,378. for a full-time student taking 30 credit hours). This placed CCI fee rates \$223. or 10 percent above the estimated national average of \$2,155. for tuition and required fees paid by residents attending community colleges full-time. In 2004-05, the CCI general fee rate increased to \$82.30 (or \$2,469. for a full-time student), an increase of \$3.03 per credit hour or 3.8 percent.

#### **b. Revenues and Expenditures**

No modifications have been made to the funding projections that had been made previously.

#### **c. Startup Expenditures**

In FY20004, the only expenditures of community college start-up funds amounted to \$88,073, which was used to maintain enterprise software.

Statute Creating Indiana's Community College System

*Indiana Code 20-12-75 Community College System*

## **IC 20-12-75**

### **Chapter 75. Community College System**

#### **IC 20-12-75-1**

Sec. 1. As used in this chapter, "general education" means education that is:

- (1) not directly related to a student's formal technical, occupational, or professional preparation;
- (2) a part of every student's course of study, regardless of the student's area or emphasis; and
- (3) intended to impart common knowledge, intellectual concepts, and attitudes that every educated person should possess.

#### **IC 20-12-75-2**

Sec. 2. As used in this chapter, "occupational and technical education" means education that is:

- (1) job employment oriented; and
- (2) intended to deliver occupational specific skills that are necessary for employment.

#### **IC 20-12-75-3**

Sec. 3. As used in this chapter, "system" refers to a community college system established by this chapter.

#### **IC 20-12-75-4**

Sec. 4. (a) A community college system is established as a coordinated partnership of Vincennes University and Ivy Tech State College that:

- (1) offers a community college curriculum at all major instructional sites of Ivy Tech State College; and
- (2) provides an opportunity for students to earn associate degrees that are accepted by four (4) year colleges and universities.

(b) Notwithstanding any provision of this chapter, no courses may be offered by the community college system established by this section before January 1, 2000.

#### **IC 20-12-75-5**

Sec. 5. Although the community college system is a coordinated partnership of Vincennes University and Ivy Tech State College, under the community college system:

- (1) each institution remains an independent entity; and
- (2) the coordinated system shall not in any way limit the independence of each institution.

#### **IC 20-12-75-6**

Sec. 6. Vincennes University shall offer:

- (1) associate of arts and associate of science degrees, which consist of courses that are in the liberal arts, and which are designed and articulated explicitly to prepare students for junior-level standing in baccalaureate degree programs at four (4) year institutions; and
- (2) general education courses, including calculus and 200-level mathematics courses, except those general education courses to be taught by Ivy Tech State College under section 7(2) of this chapter.

**IC 20-12-75-7**

Sec. 7. Ivy Tech State College shall offer:

- (1) associate of science and associate of applied science degrees, which are designed to prepare individuals for the job market and which may also transfer, one year technical certificates and short term certificates;
- (2) anatomy and physiology, computer literacy, and 100-level mathematics courses; and
- (3) all remedial education.

**IC 20-12-75-8**

Sec. 8. (a) For purposes of this section, "business and industry responsibilities" include the delivery of workforce literacy programs such as programs designed to enhance the language arts, mathematics, and literacy skills of workers.

(b) Ivy Tech State College shall have responsibility for providing business and industry training throughout the state, except for the regions surrounding the Vincennes University campuses in Vincennes and Jasper.

(c) Vincennes University shall continue its coordination of business and industry training at the level that existed as of January 1, 1999, but shall do so in cooperation with Ivy Tech State College.

**IC 20-12-75-9**

Sec. 9. A framework for implementing sections 6 through 8 of this chapter shall be mutually agreed upon by both the Vincennes

University board of trustees and Ivy Tech State College state board of trustees and shall be approved by the community college policy committee.

**IC 20-12-75-10**

Sec. 10. Establishment of the community college system shall not constrain the ability of:

- (1) Ivy Tech State College to offer the array of degree programs it offered as of January 1, 1999; and
- (2) Vincennes University to offer the array of degree programs it offered as of January 1, 1999, at Vincennes, Jasper, and the aviation technology center in Indianapolis.

**IC 20-12-75-11**

Sec. 11. (a) The commission for higher education established by IC 20-12-0.5-2 shall make a community college system report to the budget committee and the legislative council by August 1 of each year. Vincennes University and Ivy Tech State College shall assist the commission for higher education in the preparation of this report.

(b) The report described in subsection (a) must include all of the following information:

- (1) Enrollment at each community college system site.
- (2) Projected enrollments.
- (3) Costs to students.
- (4) Revenues, expenditures, and other financial information.
- (5) Program information.
- (6) Other information pertinent to the educational opportunity offered by the community college system.

**IC 20-12-75-12**

Sec. 12. (a) A community college policy committee shall be created to:

(1) oversee the implementation of the community college system, including the selection of the sites at which the community college system will be offered and the timetable for implementing these sites;

(2) review the broad policies and principles to be used to carry out and guide the implementation; and

(3) serve as a communication link among the two (2) boards of trustees and the commission for higher education with regard to implementing the community college system.

(b) The community college policy committee shall not exercise any powers that have been assigned to the Vincennes University board of trustees, the Ivy Tech State College state board of trustees, or the commission for higher education.

(c) The community college policy committee consists of three (3) members of the Vincennes University board of trustees, three (3) members of the Ivy Tech State College state board of trustees, and five (5) members appointed by the governor. The president of Vincennes University, the president of Ivy Tech State College, and the commissioner for higher education shall serve as ex officio members of the community college policy committee.

**IC 20-12-75-13**

Sec. 13. (a) For purposes of this section, the IUPUI campus of Indiana University is not considered to be a regional campus.

(b) Except as provided by subsection (c), the community college system may not be implemented at any site where an Indiana University or Purdue University regional campus is located until after June 30, 2002.

(c) One (1) community college system site may be implemented at a site where a regional campus of Indiana University or Purdue University is located if approved by the governor.

(d) A community college site selected by the community college policy committee may not be implemented unless:

(1) the legislative council has recommended the approval of the site to the state budget committee; and

(2) the state budget committee has approved the site.

(e) The community college system may not be implemented at more than ten (10) Ivy Tech State College sites before July 1, 2002.

*As added by P.L.273-1999, SEC.203.*

CCI (Ivy Tech and VU) Fall Ten-Day Headcount Trends



**Community College of Indiana  
Fall Ten Day Headcount Trends**

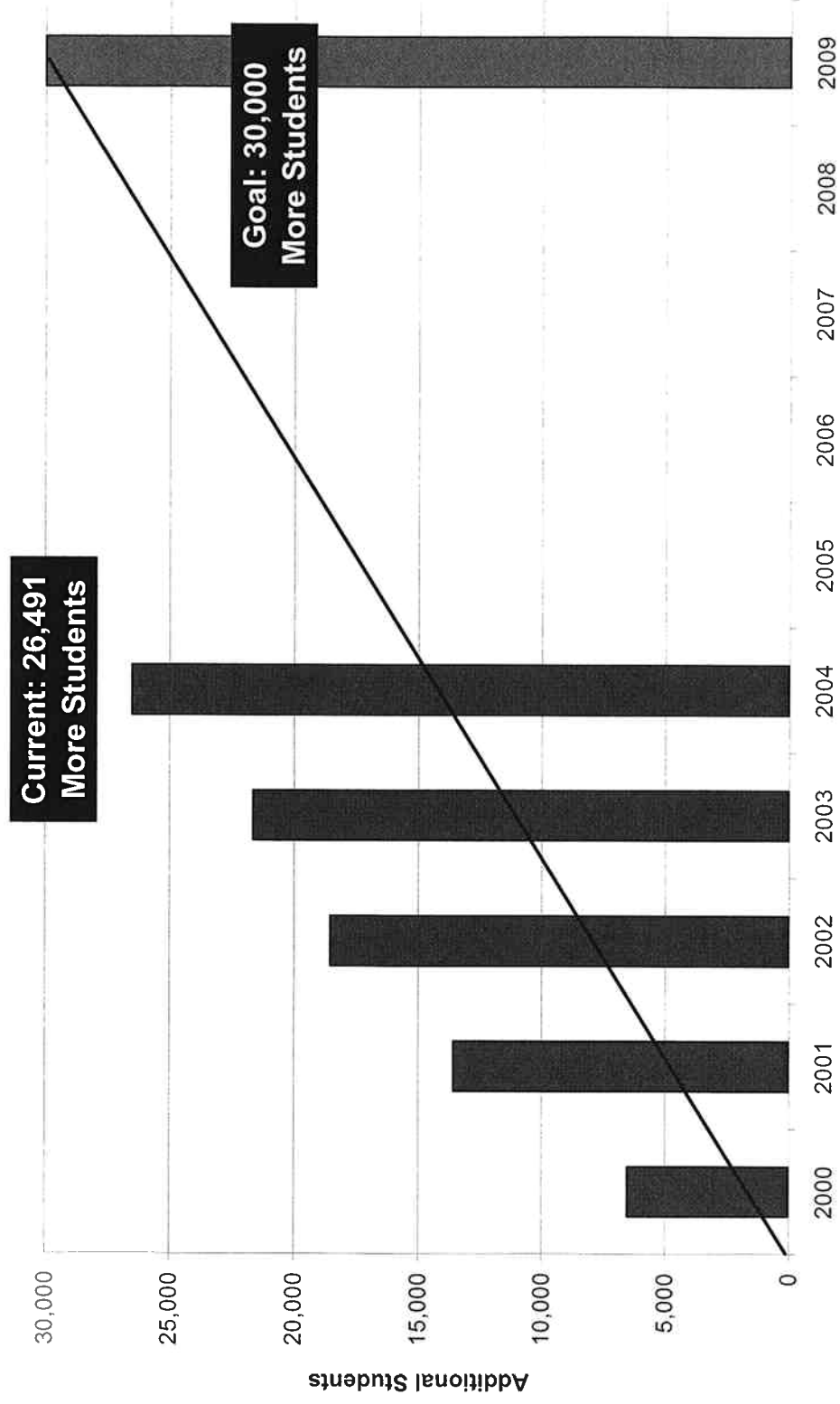
| <u>Campus</u>  | <u>Fall<br/>1999</u> | <u>Fall<br/>2000</u> | <u>Fall<br/>2001</u> | <u>Fall<br/>2002</u> | <u>Fall<br/>2003</u> | <u>Fall<br/>2004</u> | <u>Increase<br/>from<br/>Fall 2004<br/>over<br/>Fall 1999</u> | <u>% Increase<br/>over<br/>Fall 1999</u> |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---|--|
| CCI - Northwest<br>(Gary, Valparaiso, East Chicago, Michigan City) | 4,186                | 4,964                | 5,469                | 5,918                | 5,887                | 5,500                | 1,314   | 31.4%                                    |
| CCI - Lafayette  | 2,773                | 3,202                | 4,348                | 4,802                | 5,118                | 5,542                | 2,769   | 99.9%                                    |
| CCI - East Central<br>(Muncie, Anderson, Marion)                   | 2,928                | 3,593                | 4,292                | 4,952                | 6,247                | 6,349                | 3,421   | 116.8%                                   |
| CCI - Indianapolis   | 6,108                | 7,431                | 8,188                | 9,707                | 9,787                | 11,926               | 5,818   | 95.3%                                    |
| CCI - Evansville   | 3,260                | 3,789                | 4,689                | 4,729                | 4,690                | 4,496                | 1,236   | 37.9%                                    |
| <b>CCI TOTAL</b>   | <b>19,255</b>        | <b>22,979</b>        | <b>26,986</b>        | <b>30,108</b>        | <b>31,729</b>        | <b>33,813</b>        | <b>14,558</b>   | <b>75.6%</b>                             |
| <b>All Ivy Tech Sites, Including CCI Sites<br/>(Unduplicated)</b>  | <b>37,799</b>        | <b>44,332</b>        | <b>51,364</b>        | <b>56,345</b>        | <b>59,438</b>        | <b>64,290</b>        | <b>26,491</b>   | <b>70.1%</b>                             |
| <i>All Ivy Tech Sites, Including CCI Sites<br/>(Duplicated)</i>    | 38,321               | 44,921               | 52,123               | 57,270               | 60,707               | 65,762               | 27,441  | 71.6%                                    |

9/23/2004

Progress Toward 10-Year Enrollment Goal



## Progress Toward 10-Year Enrollment Goal



## Notes